


<div></div> <div><h1>Mongolia II</h1><h2>Key Performance Indicators</h2><h3>Quarter 6 Results: (July to September 2022)</h3><h3>Report Date: September 30, 2022</h3></div>						Compact Signing Date: 27-Jul-18		27-Jul-18			
						Entry into Force Date: 31-Mar-21		31-Mar-21			
						End of Compact Date: 31-Mar-26		31-Mar-26			
						Compact Closeout Period: 30-Jun-26		30-Jun-26			
						Compact Current Budget: \$350 million		\$350 million			
Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 7 Actuals (September 2022)	Percent Compact Target Satisfied (September 2022)	Notes			
Water Supply Project			Risk: annual Ulaanbaatar water consumption (millions of cubic meters/year)	84.41	91.40	Pending	Pending	MCA and Independent Evaluator are investigating data quality			
			Risk: physical losses	14%	14%	16%					
			Risk: non-MCC water supply capacity (millions of cubic meters/year)	86.70	79.62	Pending	Pending	MCA and Independent Evaluator are investigating data quality			
			Temporary employment generated in water and sanitation construction (number of people)			108	Pending				
			Water production capacity added by MCC (millions of liters/day)	0	50	Pending	Pending				
		Downstream Wells Activity	Date Advanced Water Purification Plant (AWPP) is complete		3/30/2026	Pending	Pending				
			Treatment process units built (number)	0		Pending	Pending				
			Water production capacity added (groundwater wells) (millions of cubic meters/year)	0	50	Pending	Pending				
			Women in temporary employment (groundwater wells)		30%	16%	52%				
			Temporary employment generated in water and sanitation construction (groundwater wells)			108	Pending				
			Wastewater Recycling Activity	Water production capacity added (water recycling plant) (millions of cubic meters/year)	0	14.60	Pending	Pending			
		Women in temporary employment (wastewater recycling)			30%	Pending	Pending				
		Temporary employment generated in water and sanitation construction (wastewater recycling)				0	Pending				
		Sustainability Activity	Proportion of operating costs covered by revenue	Pending	100%	83%	83%				
			Sub-Activity 3.1: Cost Recovery								
			Completion of willingness to pay study (date)		3/31/2021	12/17/2021	Complete				
			Completion of affordability and customer assistance study (date)		3/31/2022	Pending	Pending				
			Completion of tariff options studies (date)		3/31/2021	Pending	Pending				
			Sub-Activity 3.2: Ger Area Cost Containment								
			TBD	Pending	Pending	Pending	Pending	Water Kiosk improvements project design complete and to be incorporated in next M&E Plan revision			
			TBD	Pending	Pending	Pending	Pending				
			Temporary employment generated in water and sanitation construction (ger infrastructure)			0	Pending				
			Sub-Activity 3.3: Utility Operations								
			Trips between partner utility and USUG (number)	0	Pending	Pending	Pending	Twinning project design pending; to be determined by December 2022			
			TBD	Pending	Pending	Pending	Pending				
			TBD	Pending	Pending	Pending	Pending				
			Sub-Activity 3.4: Industrial Pre-Treatment And Pollution Control								
			TBD	Pending	Pending	Pending	Pending	Project design pending, to be completed by end of 2023			
Sub-Activity 3.5: Public Awareness And Behavior Change											
TBD	Pending		Pending	Pending	Pending	Project design pending, to be completed by October 2023					
TBD	Pending		Pending	Pending	Pending						

COMMENTS